Metro Transit

ID Number: 4043

Bus

Vanpool

Total

Demand Response

1224 South Beltline Highway

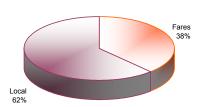
Mobile, AL 36609 **System Wide Information**

Modal Information

Chief Executive Officer: Scott Neeley, General Manager (334)344-6600

General Information	Financial Information			Characteristics			Demand		
·							Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense		3,448,281	\$611,932 Q	\$16,646 Q
Mobile, AL		Directly Operated		\$927,527	Capital Funding	\$	1,273,971	\$0	\$0
Square Miles	229	Purchased Transportation		62,556	Annual Passenger Miles		6,645,402	253,317	156,060
Population	300,912	Total Fare Revenues Earned		\$990,083	Annual Vehicle Revenue Miles		1,272,705	304,317	58,395
Population Ranking out of 405 UZAs	88				Annual Unlinked Trips		1,219,206	31,314	8,415
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		4,437	114	33 Q
		Passenger Fares		\$990,083	Annual Vehicle Revenue Hours		85,476	22,389	2,550
		Local Funds		1,618,089	Fixed Guideway Directional Route Miles		0.0	N/A	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		31	9	5
Square Miles	83	Federal Assistance ¹		0	Average Fleet Age in Years		6.2	3.0	2.0
Population	237,900	Other Funds		22,794	Vehicles Operated in Maximum Service		25	9	4
		Total Operating Funds Expended	•	\$2,630,966	Peak to Base Ratio		1.2	N/A	N/A
					Percent Spares		24%	0%	25%
Service Consumption					Incidents		6	1	0
Annual Passenger Miles	7,054,779	Summary of Operating Expenses			Patron Fatalities		0	0	0
Annual Unlinked Trips	1,258,935	Salaries, Wages and Benefits		\$2,493,830					
Average Weekday Unlinked Trips	4,584 Q	Materials and Supplies		601,410	Performance Measures				
Average Saturday Unlinked Trips	1.765	Purchased Transportation		611,932 (
Average Sunday Unlinked Trips	0	Other Operating Expenses		369,687	Service Efficiency				
		Total Operating Expenses	•	\$4,076,859			\$2.71	\$2.01 Q	\$0.29 Q
		3 p		, ,, ,,	Operating Expense per Vehicle Revenue Hour		\$40.34	\$27.33 Q	\$6.53 Q
Service Supplied		Reconciling Cash Expenditures		(\$576,110)			*	¥=:::••	******
Annual Vehicle Revenue Miles	1,635,417	resortsming Such Experience Su		(40.0,1.0)	Cost Effectiveness				
Annual Vehicle Revenue Hours	110,415	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.52	\$2.42 Q	\$0.11 Q
Vehicles Available for Maximum Service		Local Funds		\$254,796	Operating Expense per Unlinked Passenger Trip		\$2.83	\$19.54 Q	\$1.98 Q
Vehicles Operated in Maximum Service		State Funds		0	operating Expense per crimined r desenger rinp		Ψ2.00	ψ10.04 Q	ψ1.00 α
Base Period Requirement	21	Federal Assistance ²		1,888,958	Service Effectiveness				
		Total Capital Funds Expended	•	\$2,143,754	Unlinked Passenger Trips per Vehicle Revenue Mile		0.96	0.10	0.14
		Total Suprtair and Expended		42,140,704	Unlinked Passenger Trips per Vehicle Revenue Hour		14.26	1.40	3.30
Vehicles Operated in Maximum	Service	Uses of Capital Funds			Timined I descriger Trips per verileie Neverlae Floar		14.20	1.40	0.00
					Bus				
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per		Passenger Trips	s per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile		Vehicle Revenue	
						•			





25

0

Sources of Capital Funds Expended

\$22.019

\$22.019

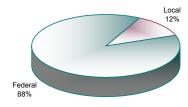
Bus

Vanpool

Total

Demand Response

0



\$1,273,971

\$1,273,971

0

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

97 98

Demand Response



\$0.70

\$0.60

\$0.50

\$0.40

\$0.30

\$0.20

\$0.10

\$0.00

99 00

97

98 99 00

Passenger Trips per Vehicle Revenue Mile

1.20

1.00

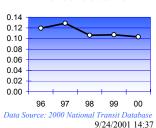
0.80

0.60

0.40

0.20

0.00



97 98 99 00

\$1,251,952

\$1,251,952

² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.